

## Summary of Senior Expenses and Operational Costs

Remuneration committee as a matter of routine examines regular summaries of the expenses of senior staff

The key details for the period 1<sup>st</sup> July to 31<sup>st</sup> December 2012 are as follows

	<b>Total</b>	<b>Air/Rail Fares</b>	<b>Hospitality</b>	<b>Mileage</b>	<b>Accom</b>	<b>Other<sup>1</sup></b>
Steve West	<b>7,147.00</b>	5,190.65	612.73	497.70	599.72	246.20
John Rushforth	<b>3,841.14</b>	1,728.35	66.29	298.65	981.98	765.87
Paul Gough	<b>1,005.17</b>	479.82	-	81.00	279.00	165.35
William Marshall	<b>324.40</b>	-	-	270.45	-	53.95
Jane Harrington	<b>12,029.52</b>	7,732.01	854.19	-	2,421.80	1,021.52
Alex Gilkison	<b>13,945.42</b>	6,641.12	1,837.29	-	3,223.62	2,243.39
Paul Olomolaiye	<b>2,194.99</b>	41.80	1,151.55	23.40	839.10	139.14
Helen Langton	<b>1,871.71</b>	846.58	201.43	253.43	480.77	89.50
Julie McLeod	<b>449.29</b>	342.19	-	53.10	-	54.00
Ron Ritchie	<b>567.70</b>	-	6.55	458.35	-	102.80
Martin Boddy	<b>229.48</b>	190.00	15.90	-	-	23.58
William Liew	-	-	-	-	-	-
	<b>43,605.82</b>	<b>23,192.52</b>	<b>4,745.93</b>	<b>1,936.08</b>	<b>8,825.99</b>	<b>4,905.30</b>

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<sup>1</sup> Mainly parking, taxis, visas and conferences

## **Commentary on larger costs**

Steve West

Main components of expenses were those associated with overseas trips to Sri Lanka (CSA & Northshore), Dublin (ICD), travel and costs related to University Alliance, NHS and Leadership Foundation plus hospitality related to graduation ceremonies and staff development.

John Rushforth

Main components of expenses were those associated with overseas trips to Dublin (ICD), Nigeria (Ibadan).

Jane Harrington

Main components of expenses were those associated with overseas trips to Dubai (Top Manager programme), Malaysia (Taylors), and Sri Lanka (Northshore) plus hospitality associated with Distinguished Executive Address lecture series and attendance at two major conferences

Alex Gilkison

Main components were those associated with overseas trips to Dublin (ICD), Hong Kong (HK Space), Malaysia (Taylors), hospitality associated with visit to UK of international partners (VCU, HK Space) & development of BBC partnership plus attendance at major conferences (Edinburgh International TV, Oxford Media).

Paul Olomolaiye

Main components were hospitality including a meeting with Chief External Examiners and members of the FET Executive, a visiting professor from South Africa and a partnership meeting with Pro Vice-Chancellors from other Universities. In addition there was an overseas trip to Nigeria (Ibadan).

Helen Langton

The main components of expenses were those associated with overseas trips to Prague and meetings with NHS partners.

## **Vice-Chancellor's expenses claims for the period 1 July to 31 December 2012.**

Mileage	497.70
Accommodation	599.72
Hospitality/Subsistence	612.73
Rail/Air Travel	9,090.10
Taxis	25.00
Parking	208.40
Other	12.80
<b>Total</b>	<b>11,031.45</b>
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Reclaimed	3899.45
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The attached gives a more detailed breakdown of the above claims, and shows where expenditure has been reimbursed.

### **EXTERNAL APPOINTMENTS**

During the period 1 July to 31 December 2012 the Vice-Chancellor held the following remunerated appointments :

Non Executive Director, Strategic Health Authority South Cluster, for which he received a salary of £7,598 pa subject to tax and NI deductions.

#### **Other External Appointments**

The Vice-Chancellor holds other external appointments which are not remunerated, including:

Chair, University Alliance  
Chair, Bristol Chamber and Initiative - Business West  
Director, Bristol UWE Health Training Ltd  
Director, Cave 6 plc  
Director, Cave 7 plc  
Director and Trustee, Wallscourt Foundation  
Trustee, Bristol Polytechnic Charitable Trust  
Director of Bristol Polytechnic Enterprises Ltd  
Member, UWE Chaplaincy Centre Trust  
Non Executive Director, The Leadership Foundation  
Chair of The Leadership Foundation and HEFCE Innovation and Transformation Fund  
Chair of Universities South West  
Chair, Universities South West Health Planning Group  
Board Member, Universities UK  
Chair, UUK Health Education and Research Policy Network  
Member, UUK International Policy Network  
Member, UUK Funding Policy Network  
Member, HEFCE UK Healthcare Education Advisory Committee  
Member of HENSE  
Member, Regional Council of The Prince's Trust  
Patron, Royal West of England Academy

His other interests include:

Independent Chair of Bristol Acute Services Integration Programme Board

**For Public Record**

The Vice-Chancellor uses -

- his own phone for business
- his own internet connections at home
- his own car

The Vice-Chancellor has no university accommodation.

Steve West  
Vice-Chancellor

14 January 2013