

## Summary of Senior Expenses and Operational Costs

Remuneration Committee, as a matter of routine, examines regular summaries of the expenses of senior staff.

The summary details for expenses processed in the period 1 January 2014 to 31 July 2014 are as follows:

	<b>Total</b>	<b>Air/Rail Fares</b>	<b>Hospitality</b>	<b>Mileage</b>	<b>Accom</b>	<b>Other<sup>1</sup></b>
Steve West	<b>12,033</b>	8,660	576	608	767	1,422
John Rushforth	<b>1,537</b>	500	134	452.6	348	101.84
Alex Gilkison	<b>19,355</b>	12,394	2,174		4,933	1,915
Jane Harrington	<b>6,409</b>	3,144	908		1,780	577
Helen Langton <sup>2</sup>	<b>1,079</b>	671	61	253		94
Steven Neill <sup>2</sup>	<b>1,060</b>	193	298	229	263	77
Paul Olomolaiye	<b>1,523</b>		838	128	472	85
William Marshall	<b>376</b>			314		62
Julie McLeod	<b>1,098</b>	485		564		49
Ron Ritchie	<b>763</b>			651		112
William Liew	<b>1,511</b>	529	90	207	112	573
Martin Boddy	<b>1,239</b>	439	26	73	203	498

<sup>2</sup> Steven Neill took over the post of Pro Vice-Chancellor and Executive Dean from Helen Langton on 1 March 2014

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<sup>1</sup> Costs incurred within the "other" category typically include parking, taxis, visas and conferences

## **Commentary on larger entries**

### **Steve West**

The main component in this expense return relates to a University Alliance AITU in the USA. The majority of the remaining costs relate to rail travel for meetings in London.

### **Alex Gilkison**

The main components of the expenses related to visits to Harris Institute of Performing Arts in Canada, Hong Kong Space University, and to Taylors University and Saito College in Kuala Lumpur. These visits accounted for over £15k of expenses.