

Summary of Senior Expenses and Operational Costs

Remuneration Committee, as a matter of routine, examines regular summaries of the expenses of senior staff.

The summary details for expenses processed in the period January 2015 to July 2015 are as follows:

	Total	Air/Rail Fares	Hospitality	Mileage	Accom	Other**
Steve West Vice Chancellor	16498.67	10738.67	1087.37	636.26	2042.45	1994.12
Helen Lloyd Wildman Deputy Vice Chancellor (COO)	3015.51	1501.55	157.46	-	297.00	1059.50
Jane Harrington Deputy Vice Chancellor (Academic)	10,782.84	7974.15	379.79	-	1315.72	1113.18
Alex Gilkison ACE	9381.02	4338.33	1096.63	-	2524.98	1421.08
Paul Olomolaiye Pro Vice chancellor FET	4461.69	3147.66	330.62	334.00	548.22	101.19
Steven Neill Pro Vice Chancellor HAS	4092.61	3381.98	212.45	314.33	-	179.04
Noel Burchell FBL (acting Jan – July 2015)	No expenses were found for this period.					
Jo Midgley	8292.53	3831.56	1060.43	132.75	1240.12	2027.67
Martin Boddy Pro vice Chancellor	1244.81	432.46	4.90	9.00	-	798.45
Ron Ritchie	774.70	109.55	-	586.35	-	78.80
William Marshall	311.35	-	12.90	188.55	-	109.90
William Liew	1178.96	347.36	3.90	322.20	45.50	460.00

**Costs incurred within the “other” category typically include parking, taxis, visas and Conferences

Commentary on larger entries

Steve West

The larger components relate to travel and accommodation costs including to the Global HE Study visit, to Australia and to IBST 4th International conference, Lisbon May 2015.

Jane Harrington

The larger amounts in this expense return relate travel and accommodation costs incurred from institutional visits to Kuala Lumpur and Vietnam and attending the graduation ceremony in Kuala Lumpur.

Alex Gilkison

The main components of the expenses relate to return visits to Hong Kong Space University, and to Taylors University and a visit to Alexander College, Cyprus.

Jo Midgley

The main component in this expense return relates to a visit to the Malaysian Strategy Seminar and Convocation in Kuala Lumpur.