

Summary of Senior Staff Expenses and Operational Costs

Remuneration Committee, as a matter of routine, examines regular summaries of the expenses of senior staff.

The summary details for expenses processed in the period August 2014 to December 2015 are as follows:

	Total	Air/Rail Fares	Hospitality	Mileage	Accom	Other**
Steve West Vice Chancellor	12,502.06	8782.50	1235.54	298.80	1110.83	1074.39
Jane Harrington Deputy Vice Chancellor and Provost	11327.66	8512.62	646.33	-	1204.03	964.68
Helen Lloyd Wildman	3015.51	1501.55	157.46	-	297.00	1059.50
Alex Gilkison ACE Pro Vice- Chancellor & Executive Dean	7114.38	3884.16	822.54	-	1862.62	545.06
Paul Olomolaiye FET Pro Vice- Chancellor & Executive Dean	738.37	-	469.87	250.00	-	18.50
Steven Neill HAS Pro Vice- Chancellor & Executive Dean	695.52	8.90	-	480.15	88.50	117.97
Martin Boddy Pro Vice- Chancellor	851.78	484.18	42.04	19.80	-	305.76
Ron Ritchie	311.60	-	-	282.60	-	29.00
William Marshall Pro Vice- Chancellor (Commercial)	451.40	-	90.81	223.20	-	137.39
William Liew Director of Finance and Planning	277.82	231.53	28.89	9.90	-	7.50

**Taxis; Parking

N.B: Helen Lloyd Wildman and Jo Midgley had not been appointed and Julie McCloud and John Rushworth left the University in September 2014.

Commentary on larger entries

Steve West - The larger components relate to travel and accommodation costs including to the NEU Graduation Ceremonies, Kuala Lumpur.

Jane Harrington - The larger amounts relate travel and accommodation costs incurred from institutional visits to Kuala Lumpur and Maldives and Sri Lanka.

Alex Gilkison - The larger components relate to return visits to Hong Kong Space University, and to Alexander College, Cyprus.